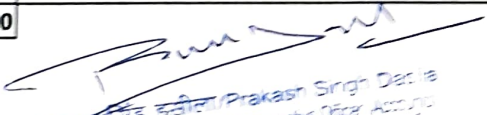


Grant No	Head	Budget	Expenditure	
		4059 Capital outlay on Public Works		
074	4059800510503715	84,00,000.00	83,30,051.00	ICT
	4059800510503725	15,00,00,000.00	1,50,00,00,000.00	Building & Structures
	4059800510503745	84,00,000.00	74,83,700.00	Furniture & Fixtures
	4059800510503775	1,00,00,000.00	66,72,639.00	Other fixed assets
	4059800510503785	69,80,00,000.00	0.00	Land (Amt surrender)
	Categorywise Total:	87,48,00,000.00	2,24,86,390.00	
		Miscellaneous		
030	7610002010100555	25,00,000.00	0.00	
	Categorywise Total:	25,00,000.00	0.00	
		Other Ministry Work - Capital		
074	4070000013131515	19,00,000.00	2,30,000.00	Motor Vehicle
	4070000013131525	1,41,00,000.00	1,40,99,950.00	Machinery & Equipment
	4070000013131715	20,00,000.00	18,70,708.00	ICT
	4070000013131745	1,41,00,000.00	1,38,26,112.00	Furniture & Fixtures
	Categorywise Total:	3,21,00,000.00	3,00,26,770.00	
		Other Ministry Work - Revenue		
074	2070000030204015	12,00,00,000.00	11,96,49,051.00	Salary
	2070000030204025	7,12,00,000.00	7,10,66,764.00	Wage
	2070000030204055	18,00,000.00	16,45,758.00	Rewards
	2070000030204065	70,20,000.00	67,96,253.00	Medical Treatment
	2070000030204075	7,00,00,000.00	6,71,91,956.00	Allowances
	2070000030204085	22,30,000.00	15,59,593.00	LTC
	2070000030204095	13,00,000.00	12,46,222.00	Training Expenses
	2070000030204115	60,00,000.00	57,70,333.00	Domestic TA
	2070000030204125	5,00,000.00	354.00	Foreign TA
	2070000030204135	9,00,00,000.00	8,74,91,200.00	OE
	2070000030204145	30,00,000.00	29,79,720.00	RRT
	2070000030204165	6,50,000.00	6,33,090.00	Printing & Publications
	2070000030204185	10,00,000.00	7,16,060.00	Rent for Others
	2070000030204195	19,00,000.00	18,17,200.00	Digital Equipment
	2070000030204245	1,00,00,000.00	96,16,122.00	Fuels and Lubricants
	2070000030204275	30,00,000.00	27,28,813.00	Minor Civil and Electric works
	2070000030204285	26,50,00,000.00	26,43,63,667.00	Professional Services
	2070000030204295	27,00,000.00	26,66,803.00	Repair & Maintenance
	2070000030204315	5,00,000.00	5,00,000.00	Grant in Aid
	2070000030204395	9,00,000.00	5,21,180.00	Bank & Agency charges
	2070000030204495	50,00,000.00	49,59,703.00	Other Revenue Expenditure
	2070000030205015	1,25,000.00	1,24,900.00	Cantten Salary
	2070000030205065	2,80,000.00	1,16,691.00	Canteen Medical
	2070000030205075	74,000.00	73,460.00	Canteen Allowance
	2070000030205085	50,000.00	8,808.00	Canteen LTC
	2070000030206285	11,50,00,000.00	11,44,87,608.00	MCTP Professional Services
	2070000030296135	7,50,000.00	7,28,057.00	Swachhta Plan
	2070000031601135	6,40,50,000.00	6,36,32,611.00	Revenue OE
	2070000031601275	3,00,00,000.00	3,00,00,000.00	Revenue Minor Civil & Electric works
	2070000031601295	3,26,50,000.00	3,26,50,000.00	Revenue Repair & Maintenance
	2070000031601495	7,00,00,000.00	5,29,94,855.00	Revenue Other Revenue Expenditure
	2070009110000705	0.00	-4,14,325.00	
	Categorywise Total:	97,66,79,000.00	94,83,22,507.00	
	Grand Total:	1,88,60,79,000.00	1,00,08,35,667.00	


 प्रकाश सिंह डजील/Prakash Singh Dajil
 प्रशासनिक अधिकारी (सूचना) Administrative Officer (Accounts)
 भारत का शासकीय प्रशासनिक अकादमी
 La Bharat Shree National Academy of Administrative
 (सूचना प्रशासन) Government of India
 (सूचना प्रशासन) Mussorie, Uttarakhand